TRANSITION TO THE DOWNTOWN CAMPUS

Business and Financial Strategic Initiatives
DOWNTOWN AND THE CAMPUSS VISION

- Partnering with the Emerging California
- Organizational Sustainability
- Enriching the Valley
- Fiscal Sustainability
TRANSITION TEAM

- Michael Reese, VC BAS - Executive Sponsor
- Andy Boyd, BFSI - Transition Team Executive Advisor
- Jason Martin, BFSI - Transition Team Lead
- Cruz Franco, BFSI - Project Coordinator
- Jessica Duffy, BFSI - Project Management Support
- Michael Chow, D&C - Design and Construction Lead
- Leon Waller, D&C - Design and Construction Lead
CURRENT CONSTRAINTS AND OPPORTUNITIES
TRANSITION PLANNING

- Neighborhoods
- Project Workstreams
- Staff Engagement
NEIGHBORHOODS

- **Neighborhood is defined as:** Two or more departments co-located in the same area of the building.

- **Criteria for neighborhood placement was based on your feedback:** Working style, operational needs and opportunities to be next to those you work the closest with (functional adjacency)
Floor 3

Neighborhood F: Human Resources
Occupants: 18
Vacancies: 12

Neighborhood E: Central Payroll Services, APPO, Chancellor's Org
(Internal Audit, Title IX, EEO)
Occupants: 16
Vacancies: 14

Neighborhood 1: Accounting, Controller, Finance/Management, Campus Budget Office, Student Business Services
Occupants: 25, Vacancies 5

Neighborhood J: Office of Research (SPO, RAS, Operations, Research Compliance)
Occupants: 18
Vacancies: 12
PROJECT WORKSTREAMS

- Business Process Transformation: Going paperless
- Technology
- Space Planning and Culture
- Governance
- Ergonomics
- Communication
- One-Team
- Training
- Alternative Work and Campus Workspace
- Safety, Parking and Transportation
WHAT IS NEXT?

- Neighborhood workshops with Leaders, managers and staff to get input on furniture type, layout and other space planning needs.