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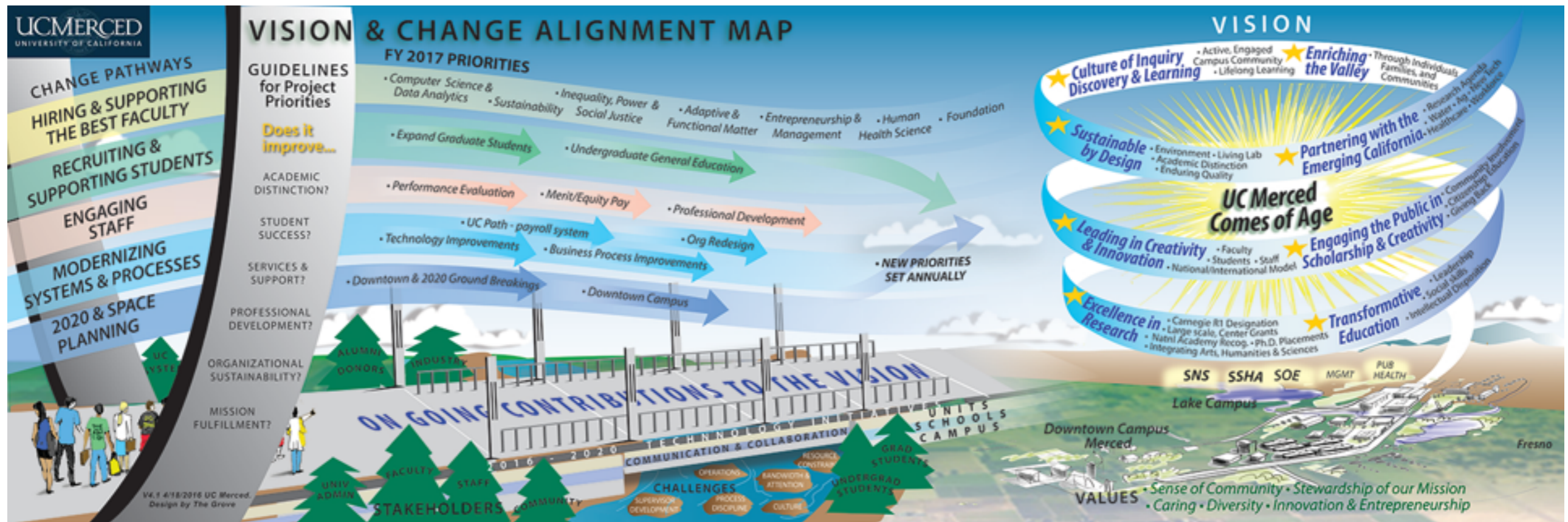
# TRANSITION TO THE DOWNTOWN CAMPUS

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Business and Financial Strategic Initiatives

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# DOWNTOWN AND THE CAMPUS VISION



- Partnering with the Emerging California
- Organizational Sustainability
- Enriching the Valley
- Fiscal Sustainability

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# TRANSITION TEAM

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- Michael Reese, VC BAS - Executive Sponsor
  - Andy Boyd, BFSI, - Transition Team Executive Advisor
  - Jason Martin, BFSI - Transition Team Lead
  - Cruz Franco, BFSI - Project Coordinator
  - Jessica Duffy, BFSI - Project Management Support
  - Michael Chow, D&C - Design and Construction Lead
  - Leon Waller, D&C - Design and Construction Lead
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# CURRENT CONSTRAINTS AND OPPORTUNITIES

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# TRANSITION PLANNING

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- Neighborhoods
  - Project Workstreams
  - Staff Engagement
-

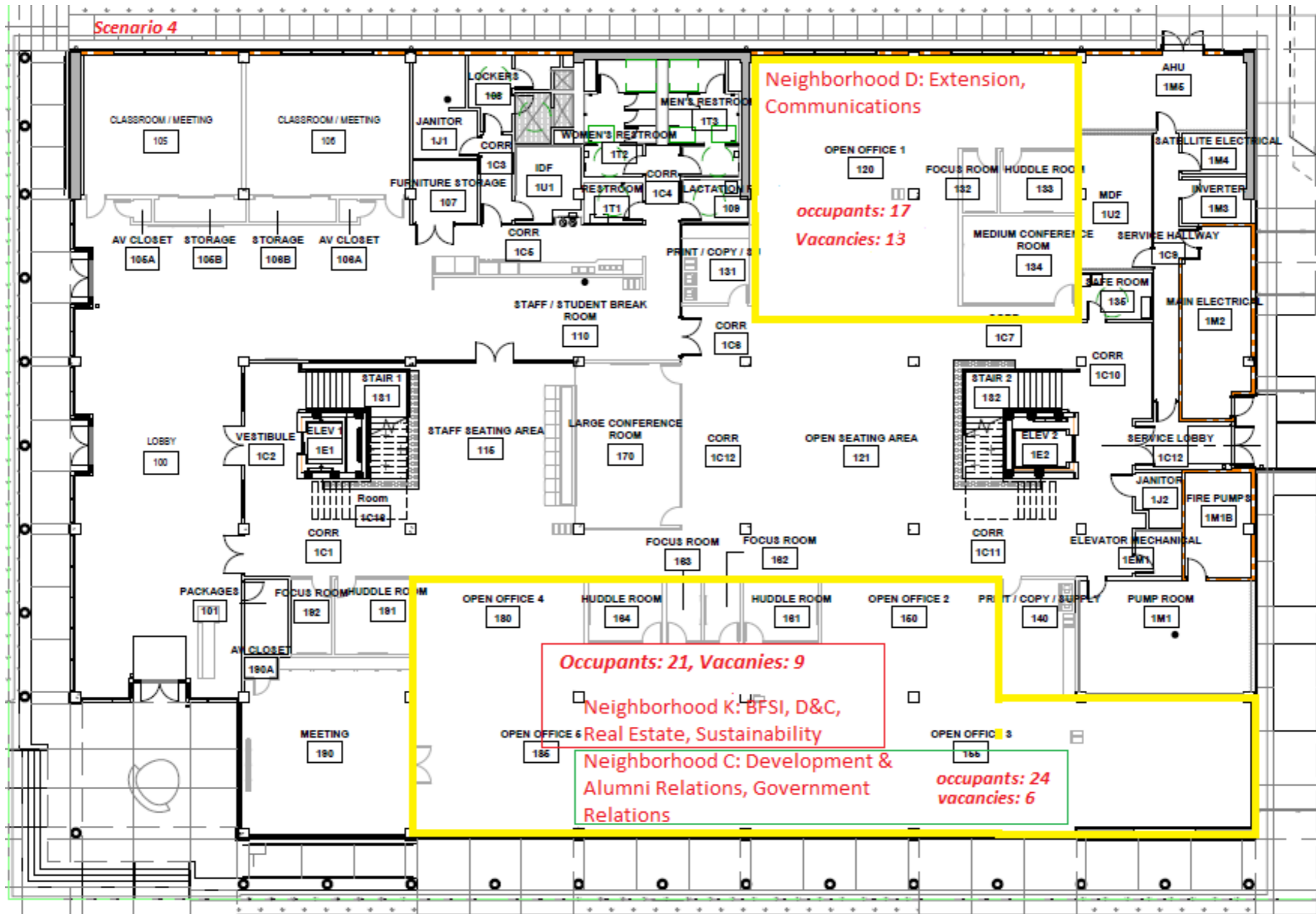
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# NEIGHBORHOODS

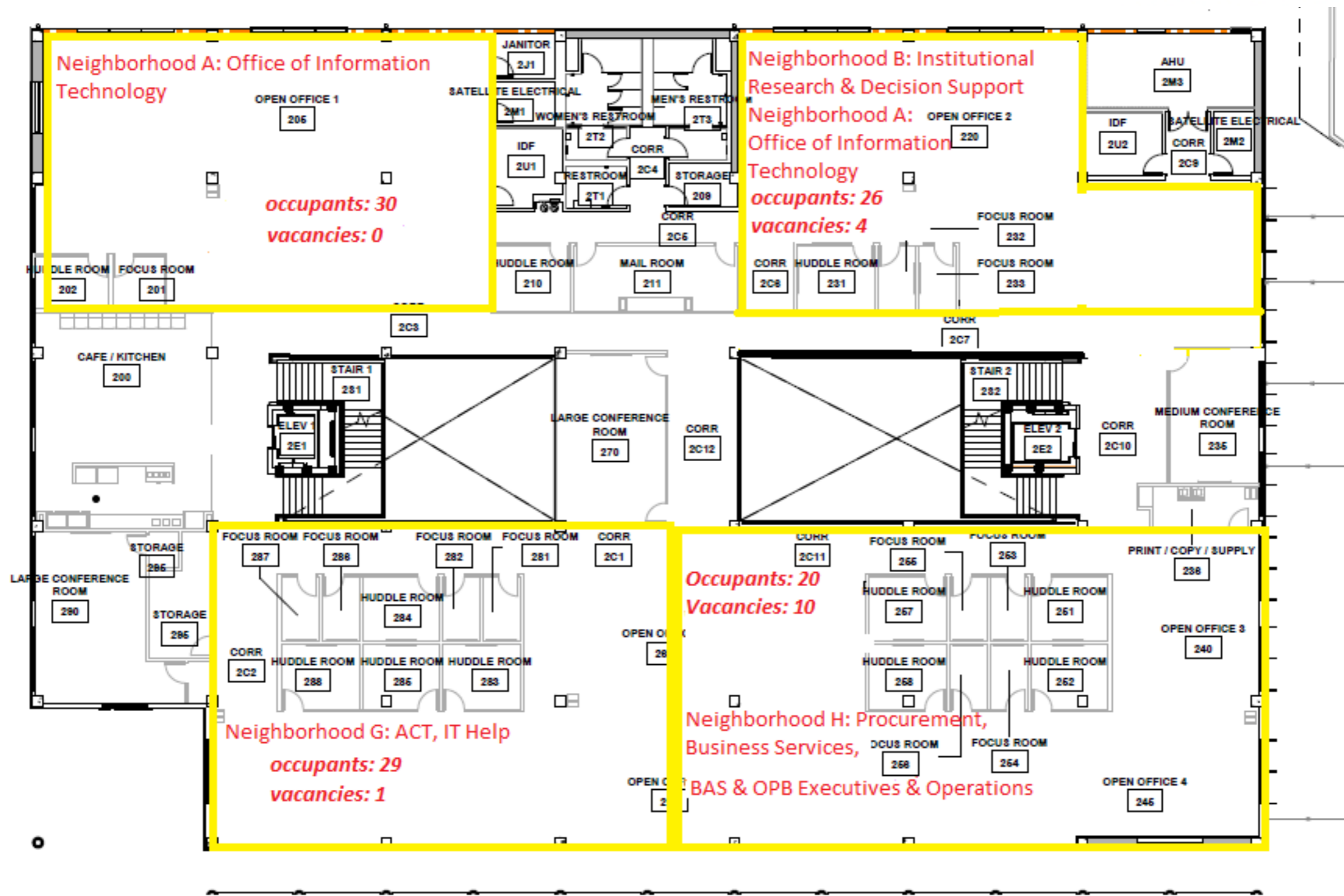
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- **Neighborhood is defined as:** Two or more departments co-located in the same area of the building.
  - **Criteria for neighborhood placement was based on your feedback:** Working style, operational needs and opportunities to be next to those you work the closest with (functional adjacency)
-

# Floor 1

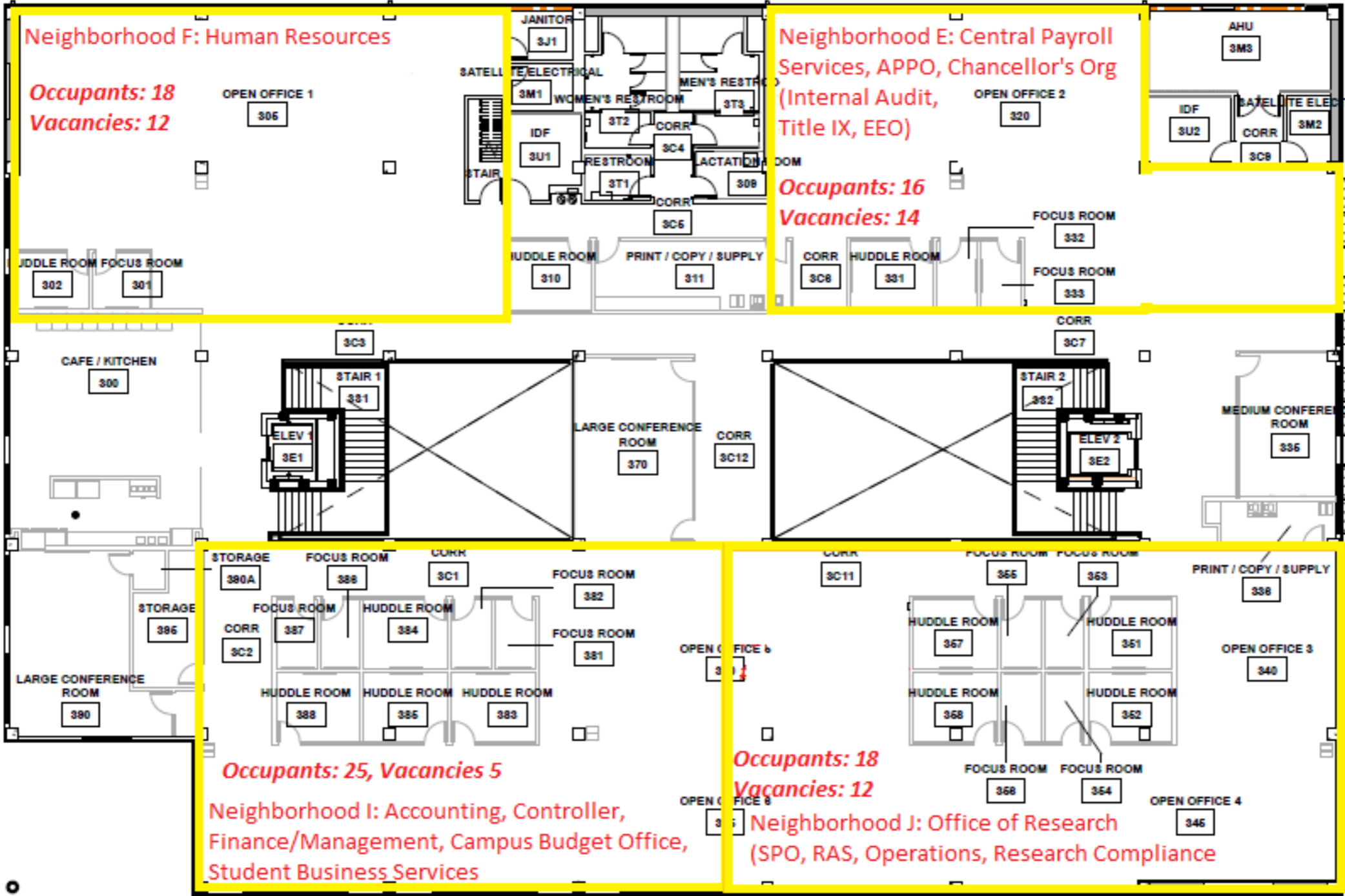


## Floor 2





# Floor 3



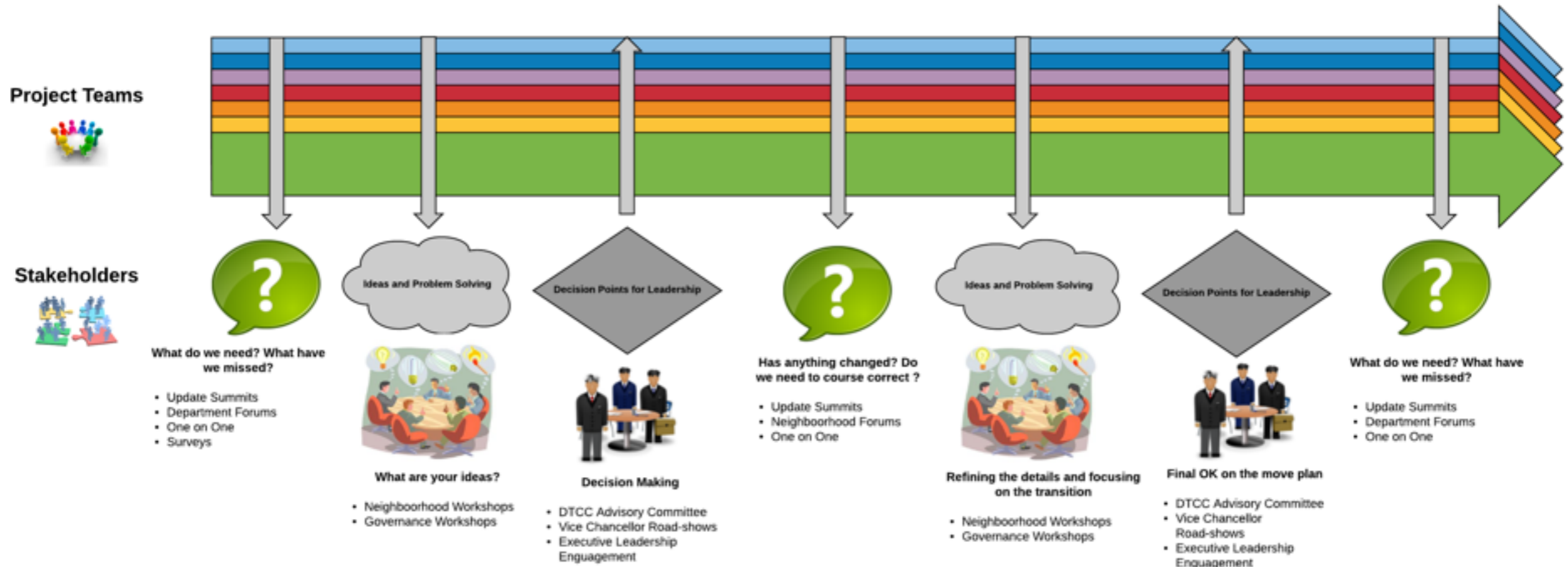
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# PROJECT WORKSTREAMS

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- **Business Process Transformation: Going paperless**
  - **Technology**
  - **Space Planning and Culture**
  - **Governance**
  - **Ergonomics**
  - **Communication**
  - **One-Team**
  - **Training**
  - **Alternative Work and Campus Workspace**
  - **Safety, Parking and Transportation**
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# Downtown Campus Center Engagement Roadmap



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# WHAT IS NEXT?

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- **Neighborhood workshops with Leaders, managers and staff to get input on furniture type, layout and other space planning needs.**